

Rating	Ideas to Accomplish	Pros/Cons	Est. Cost	Priority	Committee Consensus	Funding Approval	Society Presentation	Project Schedule
1. Church Entry								
<i>Visual statement and church welcome</i>								
	1A. fix broken concrete surface							
	1B. change middle railings into two side railings							
	1C. one hanging light to unify space	- committee not in agreement						
	1D. walk off mat							
	1E. porch columns							
	1F. handicap entrance	path, overhang, dignified entrance into building, automatic door closer, wheelchair accessible hinges						
2. Vestibule								
<i>Interior church welcome, coat hanging, office and restroom access, airlock, back stage area</i>								
	2A. double doors to society room	- may reduce noise for church services - may reduce draft	\$9,367 doors \$3,372 hardware installation \$2,400	yes	yes	privately funded	on easel	completed

	2B. single door to society room	- would help create sitting area in society room, reduce noise and draft	\$4,633 doors, \$1,383 hardware installation - above	yes	yes	privately funded	on easel	completed
**	2C. restroom sign	helpful	20	yes	yes	yes	n/a	completed
	2D. umbrella stand		\$0 - \$150					
	2E. display table	temp. one in use						

3. Society Room

Passageway to church, church overflow space, social hall, school chapel, theater, music classroom, PE on poor weather days, banquet hall, wedding receptions

*	3A. improve sound system	some older people have difficulty hearing church services						
****	3B. trim windows	to match the church windows	\$840 for material \$350 primer and paint \$800 labor	yes	yes	yes	n/a	in process
**	3C. add number boards	2 or 4 new boards?		yes	yes	yes	n/a	in process
***	3D. create sitting area for elderly or the infirm	considerate of elderly, uses society room space, costs money	\$1511 benches \$600 cushions \$2000 curtains, curtain rods, plants, table? carpet?	yes	yes	yes	n/a	in process

	3E. change or close pass through to kitchen	has occasional use, could upgrade look with bifold doors or shutters						
	3F. raise ceiling for insulation, for ambiance, to improve lighting, opportunity to alter entrance to church							
	3G. wing walls or columns to create spaces within spaces							
***	3H. redo north openings for draft, safety, aesthetics, axis from vestibule, chance to raise height to match windows	pro: possibly aid handicap entrance, maintenance is going to replace them anyway. con: com members in opposition	doors, hardware, finish, installation est. \$20,000	yes	yes	\$ for doors pledged \$12,000 for installation, hardware, finish - funded by Kempton Board	yes	in process

4. Sanctuary

Worship, sacraments, festival services, quiet contemplation

****	4A. six sconces	- already wired, committee not in agreement	\$150/ea					
	4B. hanging lights							
*	4C. liturgy racks	\$500. each or perhaps a work project with fathers and sons						

	4D. pews:cushions, refurbishment	- no discussion						
	4E. wheel chair area							
	4F. remove sound system and piano from sanctuary footprint	- committee voted against						
	4G. paint sidewalls							
	4H. sanctuary doors	- no acceptable solution						
	4I. number board to match new ones in society room, consistent font		see 3C					in process
*	4J. sanctuary furniture	pastors fine with existing						
	4K. nave wall wash, 4 heads with new dimmer	to reduce window glare	\$500 - \$900					
	4L. lighting for web streaming sermons, two new heads		200					
	4M. air conditioning	some say not enough hot days, others say crucial	pricing for 15 tons of ac for an estimate					
	4N. improve sound system	CD changer noisy						
	4O. acoustic tiles for ceiling	to enhance singing, current tiles fine						

5. Kitchen

Meal prep and storage, after church refreshments, flower prep, vase storage, recycling, chair storage, back stage, wedding support area, school lunchroom, handicap entrance, overflow AW storage

	5A. different layout							
	5B. updated appliances							
	5C. etc...							

6. Church/Other

	6A. chair storage							
	6B. tableaux costume storage	n/a						
	6C. attic disorganization	clean and sort	no	no	no	privately funded	n/a	completed
	6D. update bathroom accessibility	wheel chair access is difficult, opportunity to make changes						
	6E. church sign	wording should change, needs refinishing	Steve will contact John Bond			maintenance budget		soon to be in process

7. School Entry

Welcome and visual statement for school, student waiting

	7A. airlock	pro: reduce draft and heating costs for school con: expense with uncertain pay back	cost of 2 years ago not to exceed \$25,000			yes	yes	
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8. School/Other

	8A. ceiling fans in lower school	to move air in hot classrooms	\$200 x 4-8/ plus labor costs			maintenance budget		in process
	8B. 2 doors need windows	for child protection	being done					completed
	8C. end room outside door needs closer					maintenance		in process
	8D. room for sick children							
	8E. bathroom renovations for church and school	bathrooms congested, not handicap accessible,						
	8F. two wall air conditioners for MS	for cooling, to replace window units that block natural light	\$600 /unit plus labor					
	8G. change flooring in art room to vct.	current floor is mix of concrete and dirty carpet.	2500					completed
	8H. office space needed							
	8I. give attention to path from school to manse	several children and adults have slipped on current path						

9. Parking

****	9A. handicap parking spaces and drop off		Nick Rose, Doug Roberston Ent.	yes	yes	yes	no	completed
	9B. paving of new handicap access	to be completed at future date	\$8,000 - \$10,000					
	9C. repaint lines in upper parking lot		BJ will do	yes	yes		n/a	
	9D. new lot lights	poor visibility		yes	yes	handicap project		completed
	9E. expanded parking for church and school	safer parking, accommodate more cars. easier pick up/drop off, safer pedestrian way, gazebo!						

10. Landscape

*	10A. playground after church	fun for kids, helpful for parents, some parents in favor of, possibility of bullying, placement and safety concerns						
	10B. dumpster	placement is an issue	n/a	yes				completed
	10C. AW fence	to keep small children safe. picket? split rail? hedge?						
	10D. Propane tanks	landscape or fence pt for safety and visual						

11. Master Plan

	11A. Campus plan for Church and School	integrated plan for church, school, cemetary, parking and landscape. Will need professional guidance.							
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<i>Location and Present Uses</i>	<i>Ideas to Accomplish</i>	<i>Pros/Cons</i>	<i>Est. Cost</i>	<i>Priority</i>
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1. Church Entry

Visual statement and church welcome

	1A. fix broken concrete surface			
	1B. change middle railings into two side railings			
	1C. one hanging light to unify space	- committee not in agreement		
*	1D. walk off mat			
	1E. porch columns			
	1F. handicap entrance	path, overhang, dignified entrance into building		

2. Vestibule

Interior church welcome, coat hanging, office and restroom access, airlock, back stage area

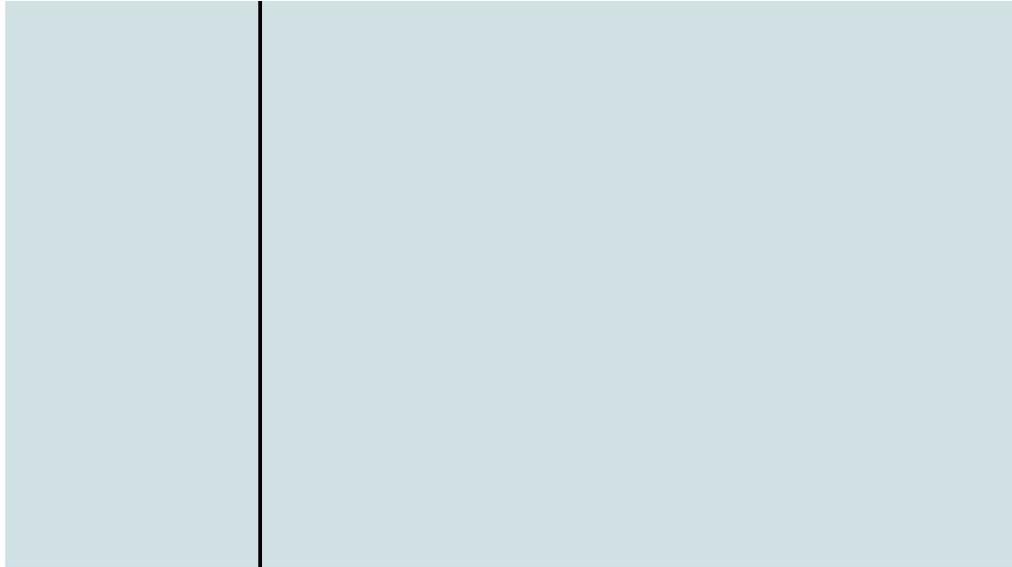
***	2A. double doors to society room	- may reduce noise for church services - may reduce draft	\$9,367 doors \$3,372 hardware installation \$2400	yes
**	2B. single door to society room	- would help create sitting area in society room, reduce noise and draft	\$4,633 doors, \$1,383 hardware installation - above	yes
	2C. restroom sign	helpful	20	yes
	2D. umbrella stand		\$0 - \$150	
	2E. display table	temp. one in use		

*Committee
Consensus*

*Funding
Approval*

*Society
Presentation*

Project Schedule



yes

privately funded

on easel

03/2013

yes

privately funded

on easel

03/2013

yes

yes

n/a

soon

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3. Society Room

Passageway to church, church overflow space, social hall, school chapel, theater, music classroom, PE on poor weather days, banquet hall, wedding receptions

*	3A. improve sound system		\$840 for material	
****	3B. trim windows	to match the church windows	\$350 primer and paint	yes
**	3C. add number boards	2 or 4 new boards?	\$1,200 or less Windy Hill Cabinetry	yes
***	3D. create sitting area for elderly or the infirm	considerate of elderly, uses society room space, costs money	\$5240 benches \$600 cushions \$2000 curtains, curtain rods, etc.	yes
	3E. change or close pass through to kitchen			
	3F. raise ceiling for insulation, for ambiance, to improve lighting, opportunity to alter entrance to church			
	3G. wing walls or columns to create spaces withing spaces			
***	3H. redo north openings for draft, safety, aesthetics, axis from vestibule, chance to raise height to match windows	pro: possibly aid handicap entrance, maintenance is going to replace them anyway. con: com members in opposition	doors, hardware, finish, installation est. \$20,000	yes

<i>Committee Consensus</i>	<i>Funding Approval</i>	<i>Society Presentation</i>	<i>Project Schedule</i>
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yes	yes	n/a	
yes	yes	n/a	
yes	yes	n/a	
yes	\$ for doors pledged \$ for installation, hardware, finish needed.	yes	

<i>Location and Present uses</i>	<i>Ideas to Accomplish</i>	<i>Pros/Cons</i>	<i>Priority</i>
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4. Sanctuary

Worship
sacraments, festival
services, quiet
contemplation

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	4D. pews:cushions, refurbishment	- no discussion		
	4E. wheel chair area			
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**	4H. sanctuary doors			
	4I. number board to match new ones in society room, consistent font		see 3C	
	4J. sanctuary furniture			
	4K. nave wall wash, 4 heads with new dimmer	to reduce window glare	\$500 - \$900	
	4L. lighting for web streaming sermons, two new heads			200
	4M. air conditioning		15000	
	4N. improve sound system	CD changer noisy		
	4O. acoustic tiles for ceiling	to enhance singing, current tiles fine		

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Project Schedule



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- 5A. different layout
- 5B. updated appliances
- 5C. etc...

6. Church/Other

- 6A. chair storage
- 6B. tableaux costume storage
- 6C. attic disorganization

clean and sort no no

wheel chair access is difficult opportunity to make change

- 6D. update Bathroom accessibility

7. School Entry

Welcome and visual statement for school, student waiting

- 7A. airlock
- pro: reduce draft and heating costs for school
 con: expense with uncertain pay back
 cost of 2 years ago not to exceed \$25,000

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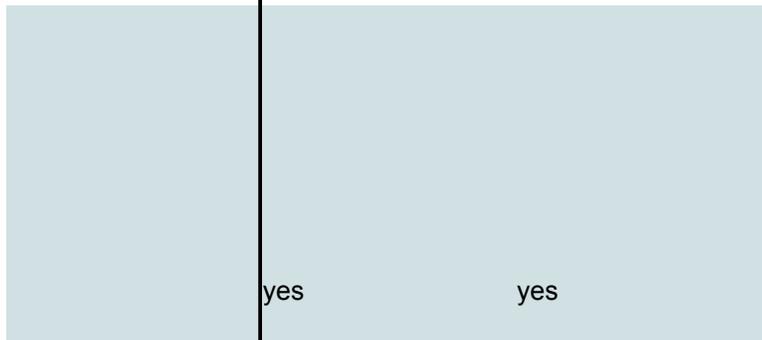


no

privately funded

n/a

completed



yes

yes

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8. School / Other

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	8B. 2 doors need windows	for child protection	being done	n/a
	8C. end room outside door needs closer			
	8D. room for sick children			
	8E. bathroom renovations for church and school			
	8F. two wall air conditioners for MS	for cooling, to replace window units that block natural light	\$600 /unit plus labor	

9. Parking

*****	9A. handicap parking spaces and drop off		Nick Rose \$600 Fill \$600 Doug Robert. Ent. \$6800	yes
	9B. paving of new handicap access	to be completed at future date	\$8,000 - \$10,000	
	9C. repaint lines in upper parking lot		BJ will do	yes
	9D. new lot lights	poor visibility		yes
	9E. expanded parking for church and school	safer parking, accommodate more cars. easier pick up/drop off		

10. Landscape

*	10A. playground after church	fun for kids, helpful for parents, possibility of bullying		
	10B. dumpster	placement is an issue	n/a	yes

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n/a	yes	n/a	completed
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yes	yes	no	completed
yes yes	handicap project	n/a n/a	